

2026

2027

						2025 12 31					2026 3 31						
				321		112,365	64,802	47,562	1,913	-1,400	112,141	47,203	-26	-359	90.00%		23,648
4						51,374	39,408	11,966	33,584	822	47,522	10,966	8,526	-1,000	100.00%		
5						991,094	969,706	21,388	38,116	-15,270	988,530	26,606	5,615	5,218	100.00%		
6						1,988,331	2,055,239	-66,908	63,123	-68,641	1,972,061	-72,672	25,991	-5,763	100.00%		
7						1,466,412	1,186,504	279,908	164,061	40,856	1,446,329	252,088	16,998	247	100.00%		
8						123,154	91,241	31,913	4,743	-4,123	122,465	31,054	1,376	-859	100.00%		
9						3,045,610	2,432,057	613,553	251,764	21,098	3,000,531	589,753	20,140	-2,905	100.00%		
10						526,115	486,260	39,855	24,651	-312	530,787	39,754	4,670	-64	100.00%		
						32,295	2,341	29,954	13,586	4	31,065	29,954		-0	90.00%		10%
12				;		122,599	66,813	55,786	862	15	121,052	55,788		2	70.00%		30%
13						313,437	212,120	101,317	1,705	3,562	309,836	100,890	276	-427	27.00%		45.455%, 27.091% 0.454%
14						194,307	174,060	20,247	40	-385	199,593	20,008	14	-81	10.20%		71.4286% 10.2041%
15						241,739	326,053	-84,313	15,424	223	243,149	-85,469	815	-1,146	41.67%		41.6667% 16.6667%
de				PPP		1,240,635	947,548	293,088	35,558		1,278,111	302,089	8,444		45.90%		43.1% 10% 1%
17	Montagprop(pty)ltd					30,022	22,925	7,096	4,205	-178	30,022	7,096	4,205	-178	50.00%		Investec Property Ltd;50%
18				: : ;		822,073	514,329	307,744	162	-1,735	821,336	307,601	200	-143	49.00%		51%
19						383,185	251,204	131,981	55,143	18,873	422,303	135,866	13,563	3,885	100.00%		
20						663,706	713,899	-50,193		-52,184	641,870	-54,770		-5,359	100.00%		

236

31,874

1,0